

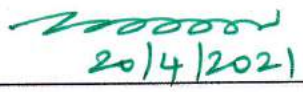
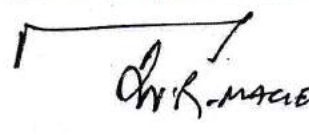

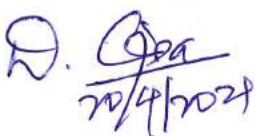


P. A. College of Engineering and Technology, Pollachi-642 002
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04th Finance Committee Meeting Minutes

The 04th Finance Committee Meeting was held on 20.04.2021. The meeting started at 10.00 A.M in the Conference Hall through Google Meet Application. The following Finance Committee members attended the meeting.

S.No	Name	Category	Signature
1.	Dr. T. Manigandan	Chairman of Finance Committee	 20/4/2021
2.	Dr. R. Magesh Professor Department of Management Studies College of Engineering, Guindy Anna University, Chennai- 600 025	University Nominee	
3.	Mr. R. Palanisami Associate Professor Department of Physics Science and Humanities P. A. College of Engineering and Technology, Pollachi	Governing Body Nominee	 20/4/2021
4.	Dr. D. Chitra Professor and Head Department of Computer Science and Engineering P. A. College of Engineering and Technology, Pollachi	Professor & HoD / CSE	 20/4/2021

The chairman of Finance Committee welcomed all the Nominees and Members.

The following points were discussed:

1. To approve the minutes of the last Finance Committee meeting held on 21.09.2020.

Chairman - Finance Committee read the 3rd Finance Committee meeting minutes held on 21.09.2020. The members discussed and confirmed the minutes.



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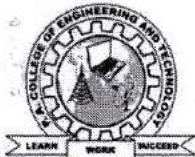
2. To ratify the Annual Audited accounts for the financial year 2020-21.

The Annual accounts for the financial year 2020-21 have been submitted to the statutory Auditors for audit and approval purpose. The same will be submitted after obtaining approval from the statutory Auditors during the next finance committee meeting.

3. To review about the financial plan for the next academic year 2021-2022.

The budget proposal submitted by various departments for the academic year 2021-2022 was discussed in Finance Committee meeting. After discussion, the committee recommended to submit it to the Governing Council for further approval as given below.

ANNUAL BUDGET FOR THE ACADEMIC YEAR - 2021- 2022					
S.No	Name of the Department		Recurring in Lakhs	Non Recurring in Lakhs	Total in Lakhs
1.	Civil		15.00	-	15.00
2.	CSE		12.00	5.00	17.00
3.	ECE		12.76	14.60	27.36
4.	EEE		17.40	1.00	18.40
5.	Mech		16.70	-	16.70
6.	S & H		14.40	-	14.40
7.	COE office		20.70	-	20.70
8.	Training and Placement		5.00	-	5.00
9.	ITES		32.5	2.5	35.00
10.	IIPC / ISTE / IEEE / Higher Education Cell / Curriculum Development Cell / IQAC		7.83	3.07	10.9
11.	Library		5.00	-	5.00
12.	NSS		2.70	0.30	3.00
13.	Sports		2.63	-	2.63
14.	Office	Salary	500.00	-	500.00
		Others	55.3	2.00	57.3
15.	Transport		165.00	-	165.00



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Total Budget in Lakhs	884.92	28.47	913.39
Total Budget in crores	9.13		

Manigandan
20/04/2021
Dr. T. Manigandan
Chairman
Finance Committee